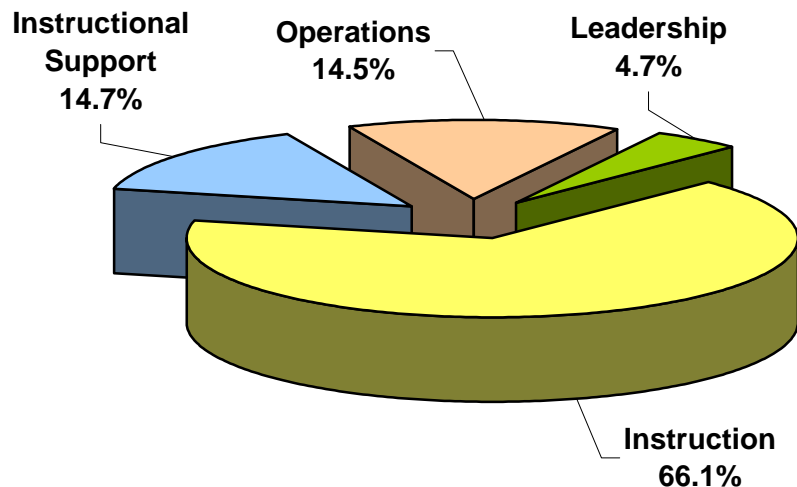
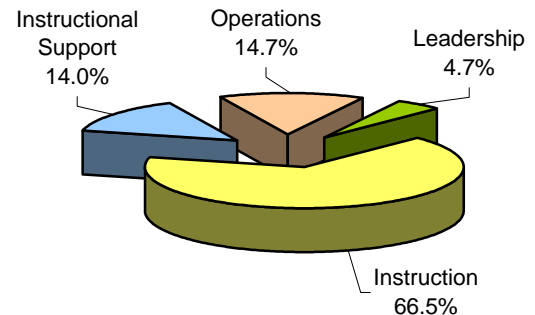


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 890	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,994,511	\$5,612	66.1%
Instructional Support	\$1,109,497	\$1,247	14.7%
Operations	\$1,099,172	\$1,235	14.5%
Leadership	\$352,854	\$396	4.7%
School Operating Expenditures	\$7,556,035	\$8,490	100.0%